



44 Deputies Calculated			
125,000 per deputy per year			
1 Deputy for 3 years	x 44 deputies	Federal Share	Local Share
\$ 311,989	\$ 13,727,516	\$ 5,500,000.00	\$ 8,227,516.00
Actual Percent Grant will Cover			40.0655151%
Match Requirement 25%			\$ 1,375,000.00

Grant Funding for 44 Deputies

Year One	Year Two	Year Three	Totals	
\$ 4,300,692	\$ 4,569,048	\$ 4,857,776	\$ 13,727,516	Total Salary Program Cost
40%	40%	40%		Percentage Grant will cover (Rounded from actual above)
\$ 1,723,094.40	\$ 1,830,612.62	\$ 1,946,292.98	\$ 5,500,000	Total Grant Allowance
31.329%	33.284%	35.387%	100.0%	Percent reimbursement from grant each year
\$ 430,773.60	\$ 457,653.15	\$ 486,573.24	\$ 1,375,000.00	Total Match Requirement per year 25%
\$ 6,375,325.60	\$ 3,948,768.02	\$ 4,182,331.94	\$ 14,506,425.56	Total Required Local Funding

1 Deputy Calculation		
125,000 per deputy per year		
1 Deputy for 3 years	Federal Share	Local Share
\$ 311,989	\$ 125,000.00	\$ 186,989.00
Actual Percent Grant will Cover		40.0655151%
Match Requirement 25%		\$ 31,250.00

Grant Funding for One Deputy

Year One	Year Two	Year Three	Totals	
\$ 97,743	\$ 103,842	\$ 110,404	\$ 311,989	Total Personnel Service Cost
40%	40%	40%	40%	Percentage Grant will cover (Rounded from actual above)
\$ 39,161.24	\$ 41,604.83	\$ 44,233.93	\$ 125,000	Total Grant Allowance
31.329%	33.284%	35.387%	100.0%	Est. Percent reimbursement from grant each year
\$ 9,790.31	\$ 10,401.21	\$ 11,058.48	\$ 31,250.00	Total Match Requirement per year 25%
\$ 144,893.76	\$ 89,744.73	\$ 95,053.00	\$ 329,691.49	Total Required Local Funding



COST FOR CITRUS COUNTY SHERIFF'S OFFICE ENTRY LEVEL DEPUTY

	10/1/23 - 9/30/24	10/1/24 - 9/30/25	10/1/25-9/30/26
	YEAR ONE	YEAR TWO	YEAR THREE
PERSONAL SERVICES	\$ 97,743	\$ 103,842	\$ 110,404
OPERATING EXPENSES	\$ 24,716	\$ 14,539	\$ 15,266
CAPITAL OUTLAY	\$ 61,596	\$ 12,969	\$ 13,617
TOTALS	\$ 184,055	\$ 131,350	\$ 139,287

Estimating 5% increases on all years for operating and capital
Estimating 5% increases on years two and three on salary

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